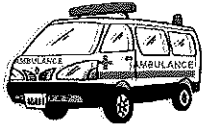


Town of Barre, VT

2020 – 2021 AMBULANCE FUND BUDGET



Summary Page

	<u>2019 – 2020</u>	<u>2020 – 2021</u>
<u>Revenues:</u>		
Subsidies from towns	\$835,445	\$837,885
Private insurance, self-pay	717,960	717,960
Public insurance	746,085	840,000
Paramedic intercepts	33,400	40,000
Miscellaneous	800	1,400
Interest earnings	<u>25</u>	<u>0</u>
	\$2,333,715	\$2,437,245
 <u>Expenses:</u>		
Wages, salaries	\$1,301,305	\$1,333,785
Equipment	248,925	260,200
Supplies, expenses	38,870	41,410
Buildings, grounds	37,250	43,610
Training, information	6,950	4,425
Contracted, professional services	150,480	155,390
Insurances	9,225	10,285
Employee benefits	494,870	538,085
Misc.	<u>45,840</u>	<u>50,055</u>
	\$2,333,715	\$2,437,245

+\$103,530 or 4.43% increase

	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>Proposed 2020-2021</u>
Budget Amt:	\$1,813,430	\$2,042,455	\$2,129,795	\$2,203,570	\$2,333,715	\$2,437,245
Change from prior year:	+ 1.67%	+ 12.6%	+ 4.27%	+ 3.46%	+ 5.9%	+ 4.43%